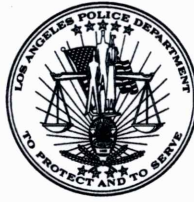


LOS ANGELES POLICE DEPARTMENT

MICHEL R. MOORE
Chief of Police



ERIC GARCETTI
Mayor

P.O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-8590
TTY: (877) 275-5273
Ref #: 3.5

May 12, 2022

The Honorable Budget and Finance Committee
Office of the City Clerk
Room 395, City Hall
Los Angeles, California 90012

Subject: A Bridge Home Funds Redistribution

Honorable Members:

In response to the feedback received from your Committee, the Los Angeles Police Department (Department) is revising how the A Bridge Home (ABH) overtime funds are allocated for Fiscal Year (FY) 2022-23. This allocation reflects the updated list of ABH locations in each Council District provided by the Office of the Mayor. The Committee also requested an accounting of the Department's expenditure of discretionary funds for FY 2021-22.

Allocation of A Bridge Home funds across all Council Districts, FY 2022-23:

As requested by Committee, the FY 2022-23 ABH funds will be allocated to each Council District in a base amount of 3,533 hours. An additional 1,000 hours per ABH location will be allocated to each Council District as reflected in Table 1. The Department recognizes those ABH locations designated by the Office of the Mayor, of which currently there are 27 recognized sites (Table 3).

Allocation of City Council discretionary funds across all Council Districts, FY 2021-22:

In response to the Committee's request for information on Council discretionary funds received by the Department, Table 2 provides an accounting of funds received by Council District.

If you have any questions or concerns, please contact Commander Billy Brockway, Department Homeless Coordinator, Office of Operations, at (213) 486-6633.

Respectfully,

A handwritten signature in black ink, appearing to read "Michel R. Moore".

MICHEL R. MOORE
Chief of Police

**Table 1 - A Bridge Home (ABH) Overtime Hours Allotment for Fiscal Year 2022-23
by Council District**

Council District	No. of ABH Sites	Base Allotted Hours	ABH Allotted Hours*	Total Hours
1	2	3,533	2,000	5,533
2	2	3,533	2,000	5,533
3	1	3,533	1,000	4,533
4	3	3,533	3,000	6,533
5	1	3,533	1,000	4,533
6	1	3,533	1,000	4,533
7	1	3,533	1,000	4,533
8	1	3,533	1,000	4,533
9	2	3,533	2,000	5,533
10	3	3,533	3,000	6,533
11	1	3,533	1,000	4,533
12	0	3,533	0	3,533
13	3	3,533	3,000	6,533
14	3	3,533	3,000	6,533
15	3	3,533	3,000	6,533
Total	27	53,000**	27,000	80,000

*Each A Bridge Home will receive 1,000 hours

**The even number of hours does not divide equally into an odd number of Council Districts leaving five hours unallocated.

Table 2 - City Council Discretionary Funds for Fiscal Year 2021-22

Council District	Amount	Description	Council File
1	\$ 50,000	Street Racing Task Force	Transfer from CD
1	\$ 194,400	McArthur Park Reopening	21-0600-S112
2	\$ 120,000	Address gang violence at Whittsett Soccer Complex and other North Hollywood Division parks	21-0600-S110
2	\$ 28,104	Fireworks Detail	21-0762
3	\$ 22,568	Illegal Fireworks Detail	Transfer from CD 3
3	\$ 100,000	Combat Street Racing	22-0064
4	\$ 23,220	CD4 Fireworks Detail	CLA Memo
5	\$ 80,000	Various non-reimbursable OT activities in CD 5	21-1014
5	\$ 20,000	Non-reimbursable OT activities in Wilshire Division	21-1341
12	\$ 206,000	Additional police services	21-0743
15	\$ 1,285,653	Reimagining Public Safety	21-0600-S107

Table 3: A Bridge Home Sites - Updated May 12, 2022

	Name	Address	CD
1	Aetna	14333 Aetna St., Van Nuys, CA 91401	6
2	Arroyo	12860 W. Arroyo St., Sylmar, CA 91342	7
3	Beacon	515 N. Beacon St., Los Angeles, CA 90731	15
4	Bring Hope to Hope Street	2817 S. Hope St., Los Angeles, CA 90007	9
5	Caza Azul (Women)	1920 W. 3rd St, Los Angeles, CA 90057	1
5	Caza Azul (Addition)(Families)	1920 W. 3rd St, Los Angeles, CA 90057	1
6	Civic Center	310 N. Main St., Los Angeles, CA 90012	14
7	DHS 8th St. Interim Housing	122 W. 8th St., San Pedro, CA 90731	15
8	El Puente	711 N. Alameda., Los	14
9	Eubank	828 N. Eubank Ave., Los Angeles, CA 90744	15
10	Gardner	1403 N. Gardner St., Los Angeles, CA 90046	4
11	LaFayette	668 S. Hoover St. Los Angeles, CA 90005	10
12	Imperial	2316 E. Imperial Hwy., Los Angeles, CA 90059	15
13	JD's Place	5965 S. St. Andrews Pl., Los Angeles, CA 90047	8
14	La Cienega	1479 S. La Cienega Blvd., Los Angeles, CA 90035	5
15	Los Feliz	3210 W. Riverside Dr., Los Angeles, CA 90027	4
16	Lotus	1426 Paloma St., Los Angeles, CA 90021	14
17	Pacific Sunset	100 E. Sunset Ave., Los Angeles, CA 90291	11
18	Raymer	13160 Raymer St. North Hollywood, CA 91605	2
19	Schrader	1533 N. Schrader Blvd., Los Angeles, CA 90028	13
20	#SheDoesHaven	1818 S. Manhattan Pl., Los Angeles, CA 90019	10
21	VA A Bridge Home	11303 Wilshire Blvd #116., Los Angeles, CA 90073	11
22	Van Nuys	7702 Van Nuys Blvd., Van Nuys, CA 91405	2
23	Wallis House	1701 Camino Palmero St., Los Angeles, CA 90046	4
24	Willows (Canoga Park)	7621 Canoga Ave., Canoga Park, CA 91304	3
25	YWCA YWCA (Second Floor Addition)	1215 N. Lodi Place (YWCA) Los Angeles, CA 90038	13
26	Figueroa 2(Family)	4601 S. Figueroa St., Los Angeles, CA 90037	9
27	Riverside 2(Family)	3061 Riverside Dr., Los Angeles, CA 90039	4